The Links Incorporated, Detroit (MI) Chapter
Program Expenses for May 1, 2025 through April 31, 2026

1-May-24	May	June	July	August	September	October	November	December	January	February	March	April													
Budgeted Income																									
Balance Forward from 2023-24 Budget Year	$ 20,109.61																								
Total Income for Month	$ 20,109.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	$0.00													
Budgeted Expenses													**Total YTD**	**Budgeted**	**Variance**										
Chapter #1 Donation													0.00	1,000.00	1,000.00										
Chapter #2 Donation													0.00	1,000.00	1,000.00										
Community Hat Strut													0.00	1,000.00	1,000.00										
African Amercian Museum Donation													0.00	1,000.00	1,000.00										
Metro Black Wellness Expo									1,000.00				1,000.00	1,000.00	0.00										
Cluster Program/DAPCEP STEMM Program			2,000.00				2,500.00						2,500.00	2,500.00	0.00										
Vision 2020 Foundation													0.00	1,000.00	1,000.00										
HBCU										1,000.00			1,000.00	1,000.00	0.00										
Walk for Healthy Living									315.16				315.16	1,000.00	684.84										
MOTTEP				1,500.00									1,500.00	1,500.00	0.00										
Unplanned Requests													0.00	2,000.00	2,000.00										
Arts													0.00	1,500.00	1,500.00										
Health and Human Services							700.00		800.00				1,500.00	1,500.00	0.00										
International Trends and Services													0.00	1,500.00	1,500.00										
National Trends and Services													0.00	1,500.00	1,500.00										
Servies to Youth						175.22							175.22	1,500.00	1,324.78										
Total Budgeted Expenses	0.00	0.00	2,000.00	1,500.00	0.00								7,990.38	21,500.00	11,509.62										
Balance Forward													0.00												
Income																									
Expenses													0.00												
Beginning Balance for Month	20,109.61	20,109.	20,109.61	18,109.61	16,609.61	16,609.61	16,609.61	16,609.61	16,609.61	16,609.61	16,609.61	16,609.61													
Total Income for Month	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00													
Total Expenses for Month	0.00	0.00	2,000.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00													
Ending Balance for Month	20,109.61	20,109.	18,109.61	16,609.61	16,609.61	16,609.61	16,609.61	16,609.61	16,609.61	16,609.61	16,609.61	16,609.61													
STEAMMM	3,323.00																								
	2,652.00																								